

KBE APPROVAL DATE: JUNE 2021

DFP REVISIONS

FINDING NO. 1: OCTOBER 2023 *ITALIC*

**GRANT COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Proposed Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2019 Student Enrollment Capacity
1. Secondary			
a. Grant County High School, A1 Center	Permanent	9-12 Center	1,076/1,067
b. Grant County Technology Center, (CTC attached to Grant County High School)	Permanent	9-12 Center	N/A / N/A
2. Middle			
a. Grant County Middle School, A1 Center	Permanent	6-8 Center	909/909
3. Elementary			
a. Crittenden-Mt. Zion Elementary School, A1 Center	Permanent	PS-5 Center	512/579
b. Dry Ridge Elementary School, A1 Center	Permanent	PS-5 Center	429/672
c. Mason-Corinth Elementary School, A1 Center	Permanent	PS-5 Center	292/351
d. Sherman Elementary School, A1 Center	Permanent	PS-5 Center	402/550

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.

1. Grant County High School	1997, '06, '11	157,221 sf.			
Under 30 Years, Over 15 Years - '97, '06					
Major Renovation of 1997, '06 building to include: Systems Work (HVAC upgrades); Exterior Work (roof replacement).					\$500,000
<i>Major Renovation of 1997 building to include: Renovation of existing Home Economics Room into Culinary Classrooms. Some sitework and roadway improvements to provide space for new addition.</i>					\$3,528,100
Construct:	1 Welding Lab Addition	2,215 sf.	2,215 sf.	68%	\$1,232,550
2. Grant Co. Middle School	1953, '62, '67, '84, '00	109,622 sf.			
Over 30 Years, - '53, '62, '67, '84					
Major Renovation of 1954, '64, '66, and '84 buildings to include: Cafeteria and Serving renovation, library renovation, including library casework, band renovation and Update Restrooms.					
SITWORK - upgrade paving, parking/road relocation					
ROOFING - roof replacement					
DOORS - upgrade doors/frames/hardware)					
WINDOWS - replace exterior windows					
INTERIOR FINISHES - floor replacement					
MECHANICAL - HVAC upgrades					
ELECTRICAL - LED lighting upgrades, install emergency power/generator					
PLUMBING - plumbing system upgrades					
SEWAGE - sanitary sewer upgrades					
FIXED EQUIPMENT - upgrade fittings (display boards, lockers, etc.)					\$18,272,556
Under 30 Years, Over 15 Years - '00					
Major Renovation of 2000 building to include:					
ROOFING - roof replacement					
MECHANICAL- HVAC upgrades					\$532,880
Construct:	1 Science Classroom	1,000 sf.	1,000 sf.	71%	\$346,606
	6 Resource Rooms	375 sf.	2,250 sf.	71%	\$779,863
	1 Cafeteria Expansion	2,000 sf.	2,000 sf.	71%	\$693,211
	1 Library Expansion	1,000 sf.	1,000 sf.	71%	\$346,606
	1 Kitchen Expansion	1,000 sf.	1,000 sf.	71%	\$346,606
	1 Art Room	1,200 sf.	1,200 sf.	71%	\$415,927
3. Crittenden-Mt. Zion Elementary School	1973, '91, '06	69,425 sf.			
Over 30 Years, - '73, '91					
Major Renovation of the 1973 and '91 buildings to include: restroom renovation, Renovate classroom to computer lab.					
SITWORK - upgrade paving and update site lighting					
ROOFING - roof replacement					
DOORS - upgrade interior doors/frames/hardware					
WINDOWS - replace windows					
INTERIOR FINISHES - floor replacement					
MECHANICAL - HVAC upgrades					
ELECTRICAL - LED lighting upgrades, electrical upgrades, update intercom/paging system, and install emergency power & generator					
PLUMBING - plumbing system upgrades					
SEWAGE - sanitary sewer upgrades					
FIXED EQUIPMENT - upgrade fittings (display boards, lockers, etc)					\$10,184,655
Under 30 Years, Over 15 Years - '06					
Major Renovation of 2006 building to include:					
MECHANICAL - HVAC upgrades					\$500,000
Construct:	3 Resource Rooms	400 sf.	1,200 sf.	74%	\$394,443

4.	Dry Ridge Elementary School Over 30 Years, - '62 '73, '76, '85	1962, '73, '76, '85, '03	75,061 sf.	
	Major Renovation of the 1962, '73, '76 and '85 buildings to include restroom renovation SITEWORK - upgrade paving and update site lighting ROOFING - roof replacement DOORS - upgrade interior doors/frames/hardware WINDOWS - replace windows INTERIOR FINISHES - floor replacement MECHANICAL - HVAC upgrades ELECTRICAL - LED lighting upgrades, electrical upgrades, update intercom/paging system, and install emergency power & generator PLUMBING - plumbing system upgrades SEWAGE - sanitary sewer upgrades FIXED EQUIPMENT - upgrade fittings (display boards, lockers, etc.)			\$9,589,895
	Under 30 Years, Over 15 Years - '03 Major Renovation of the 2003 building to include: ROOFING - roof replacement MECHANICAL - HVAC upgrades			\$255,996
5.	Mason Corinth Elementary School Over 30 Years, - '92	1992	55,300 sf.	
	Major Renovation of the 1992 building to include: restroom renovation SITEWORK - upgrade paving and update site lighting ROOFING - roof replacement DOORS - upgrade interior doors/frames/hardware WINDOWS - replace windows INTERIOR FINISHES - floor replacement MECHANICAL - HVAC upgrades ELECTRICAL - LED lighting upgrades, electrical upgrades, update intercom/paging system, and install emergency power & generator PLUMBING - plumbing system SEWAGE - sanitary sewer upgrades FIXED EQUIPMENT - upgrade fittings (display boards, lockers, etc),			\$5,945,107
6.	Sherman Elementary School Under 30 Years, Over 15 Years - '08	2008	80,000 sf.	
	Major Renovation of the 2008 building to include: ROOFING - roof replacement MECHANICAL - HVAC upgrades			\$500,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1.	Grant County High School Security technology updates consisting of upgrading existing systems for modernization.	1997, '06, '11	157,221 sf.	\$10,000
2.	Grant Co. Middle School Security technology updates consisting of upgrading existing systems for modernization.	1953, '62, '67, '84, '00	109,622 sf.	\$10,000
3.	Crittenden-Mt. Zion Elementary School Security technology updates consisting of upgrading existing systems for modernization.	1973, '91, '06	69,425 sf.	\$10,000
4.	Dry Ridge Elementary School Security technology updates consisting of upgrading existing systems for modernization.	1962, '73, '76, '85, '03	75,061 sf.	\$10,000

5. Mason Corinth Elementary School	1992	55,300 sf.		
Security technology updates consisting of upgrading existing systems for modernization.				\$10,000
6. Sherman Elementary School	2008	80,000 sf.		
Security technology updates consisting of upgrading existing systems for modernization.				\$10,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Eff. % Cost Est.**

1. Grant Co. Middle School	1953, '62, '67, '84, '00	96,300 sf.		
Over 30 Years, - '53, '62, '67, '84				
Major Renovation of 1954, '64, '66, and '84 buildings to include: Elevator to be in compliance with ADA requirements.				\$600,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. % Cost Est.**

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. % Cost Est.**

1. Central Bus Garage	2018			
Construct: Addition		13,579 sf.	74%	\$1,270,811
Parking Lot Expansion		5,000 sf.		\$850,000
2. Central Storage	2003			
Construct: Addition with loading dock		1,500 sf.	90%	\$227,183
3. Warehouse/District Storage				
Construct: Construct a new storage facility.		4,000 sf.	90%	\$605,822

DISTRICT NEED **\$57,978,814**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Grant County High School	1997, '06, '11	45,546 sf.		
Under 15 Years Old / Minor Renovation / Discretionary - '11				
Minor renovations to 2011 building to include:				
SITEWORK - upgrade paving				
FIXED EQUIPMENT - upgrade fittings (display boards, toilet partitions, lockers, etc.)				
Stadium Improvements to include; Field Lighting, synthetic turf, field house, ticketing and batting cages; band tower; paving; baseball and softball lighting.				\$3,777,300
Under 30 Years, Over 15 Years / Minor Renovation - '97, '06				
Minor Renovation of 1997, '06 building to include:				
SITEWORK - upgrade paving				\$150,000
New Construction in excess of maximum permitted gross area:				
Construct: 2	Standard Classrooms	750 sf.	1,500 sf.	68% \$561,044
5	Resource Rooms	375 sf.	1,875 sf.	68% \$701,305
1	PE Conditioning	2,500 sf.	2,500 sf.	68% \$935,074
1	PE Addition	7,300 sf.	7,300 sf.	68% \$2,730,415
(includes Locker Rooms, Storage and Restrooms)				

2.	Grant Co. Middle School	1953, '62, '67, '84, '00	109,622 sf.				
	Under 30 Years, Over 15 Years / Minor Renovation - '00						
	Minor Renovation of 2000 building to include:						
	SITWORK - upgrade paving						
	Football field improvements and new scoreboard						\$600,000
	Discretionary:						
	Construct:	1 Concessions Bldg/Fieldhouse	6,000 sf.	6,000 sf.	68%	\$2,064,706	
		1 Pressbox	450 sf.	450 sf.	68%	\$154,853	
3.	Crittenden-Mt. Zion Elementary School	1973, '91, '06	69,425 sf.				
	Under 30 Years, Over 15 Years - Minor Renovation - '06						
	Minor Renovation of 2006 building to include: Exterior Work ().						
	SITWORK - upgrade paving						\$75,000
4.	Dry Ridge Elementary School	1962, '73, '76, '85, '03	75,061 sf.				
	Under 30 Years, Over 15 Years / Minor Renovation - '03						
	Minor Renovation of the 2003 building to include: restroom renovation						
	SITWORK - upgrade paving and site lighting						
	DOORS - upgrade interior doors						
	WINDOWS - replace windows						
	INTERIOR FINISHES - floor replacement						
	ELECTRICAL - LED lighting upgrades, electric upgrades, update intercom/paging, and install emergency power & generator, upgrade exit/emergency lighting						
	PLUMBING - plumbing system upgrades						
	SEWAGE - sanitary sewer upgrades						
	FIXED EQUIPMENT - upgrade fittings (display boards, lockers, etc)						\$255,996
5.	Mason Corinth Elementary School	1992	55,300 sf.				
	New Construction in excess of maximum permitted gross area:						
	Construct:	1 Special Education	825 sf.	825 sf.	74%	\$271,180	
		2 Resource Rooms	400 sf.	800 sf.	74%	\$262,962	
6.	Sherman Elementary School	2008	80,000 sf.				
	Under 30 Years, Over 15 Years						
	Minor Renovation of the 2008 building to include:						
	SITWORK - upgrade paving						\$100,000
	New Construction in excess of maximum permitted gross area:						
	Construct:	1 Art Room	800 sf.	800 sf.	74%	\$262,962	
7.	Central Office	2003	12,899 sf.				
	Under 30 Years, Over 15 Years						
	New Construction in excess of maximum permitted gross area:						
	Construct:	Addition of office/training rooms		3,000 sf.		\$500,000	
8.	Grant County Technology Center	2011	45,546 sf.				
	Under 30 Years, Over 15 Years / Minor Renovation - '11						
	Minor Renovation to include:						
	SITWORK - upgrade paving						\$75,000